



Landero y Coss
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$915,229.20	\$8,649.00	\$923,878.20	\$193,290.39	\$193,290.39	\$730,587.81
SINDICATURA	\$413,408.30	\$4,751.00	\$418,159.30	\$103,064.26	\$103,064.26	\$315,095.04
REGIDURIA	\$254,223.50	-	\$254,223.50	\$58,993.65	\$58,993.65	\$195,229.85
SECRETARIA DEL AYUNTAMIENTO	\$170,698.10	-	\$170,698.10	\$36,515.03	\$36,515.03	\$134,183.07
ORGANO DE CONTROL INTERNO	\$569,045.80	\$14,100.00	\$583,145.80	\$127,825.59	\$127,825.59	\$455,320.21
ORGANOS AUXILIARES	\$88,791.30	-	\$88,791.30	\$20,490.30	\$20,490.30	\$68,301.00
PRESIDENTE MUNICIPAL	\$1,752,436.30	\$6,104.18	\$1,758,540.48	\$306,913.26	\$306,913.26	\$1,451,627.22
DESARROLLO ECONOMICO	\$264,221.05	\$-23,483.61	\$240,737.44	\$52,956.67	\$52,956.67	\$187,780.77
DESARROLLO SOCIAL	\$6,165,084.70	\$-25,847.80	\$6,139,236.90	\$1,227,607.89	\$1,227,607.89	\$4,911,629.01
DIRECCION DE OBRAS PUBLICAS	\$14,205,319.40	-	\$14,205,319.40	\$174,748.78	\$174,748.78	\$14,030,570.62
POLICIA MUNICIPAL PREVENTIVA	\$1,205,109.00	-	\$1,205,109.00	\$255,684.72	\$255,684.72	\$949,424.28
TESORERIA	\$2,096,589.10	\$15,727.23	\$2,112,316.33	\$485,493.40	\$485,493.40	\$1,626,822.93
Total del Gasto	\$28,100,155.75	-	\$28,100,155.75	\$3,043,583.94	\$3,043,583.94	\$25,056,571.81



C. XOCHITL DOMINGUEZ ROSADO
PRESIDENTA MUNICIPAL

C. EFRAIN ARGUELLES ABURTO
SÍNDICO UNICO

C. PAULINO SANGABRIEL ARGUELLES
REGIDOR UNICO

C. EDNA JUDITH DOMINGUEZ OLIVARES
TESORERA MUNICIPAL