



Landero y Coss
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	\$522,260.24	\$261,433.34	\$783,693.58	\$133,708.65	\$133,708.65	\$649,984.93
SINDICATURA	\$469,691.62	\$-136,900.00	\$332,791.62	\$39,703.07	\$39,703.07	\$293,088.55
REGIDURIA	\$357,754.60	\$-139,400.00	\$218,354.60	\$32,118.90	\$32,118.90	\$186,235.70
SECRETARIA DEL AYUNTAMIENTO	\$287,341.84	\$-88,150.00	\$199,191.84	\$27,725.53	\$27,725.53	\$171,466.31
ORGANO DE CONTROL INTERNO	\$302,821.20	\$-90,650.00	\$212,171.20	\$19,812.60	\$19,812.60	\$192,358.60
PRESIDENTE MUNICIPAL	\$1,807,067.73	\$-525,132.67	\$1,281,935.06	\$178,643.93	\$178,643.93	\$1,103,291.13
DESARROLLO ECONOMICO	\$613,959.32	\$85,194.00	\$699,153.32	\$219,403.95	\$219,403.95	\$479,749.37
DESARROLLO SOCIAL	\$3,878,911.09	\$3,199.95	\$3,882,111.04	\$533,217.55	\$533,217.55	\$3,348,893.49
DIRECCION DE OBRAS PUBLICAS	\$3,360,185.32	\$4,593,434.10	\$7,953,619.42	\$1,990,244.64	\$1,990,244.64	\$5,963,374.78
POLICIA MUNICIPAL PREVENTIVA	\$957,097.00	\$60,208.72	\$1,017,305.72	\$182,790.50	\$182,790.50	\$834,515.22
TESORERIA	\$1,343,126.72	\$294,421.03	\$1,637,547.75	\$215,868.17	\$215,868.17	\$1,421,679.58
Total del Gasto	\$13,900,216.68	\$4,317,658.47	\$18,217,875.15	\$3,573,237.49	\$3,573,237.49	\$14,644,637.66



P.H. [Signature]
PEDRO DOMINGUEZ
REGIDURIA
2018 - 2021

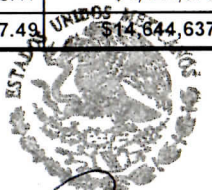


H. Ayuntamiento Constitucional
Landero y Coss, Ver.
PRESIDENCIA
2018 - 2021

[Signature]
Elicia Cortez
SINDICA



H. Ayuntamiento Constitucional
Landero y Coss, Ver.
SINDICATURA
2018 - 2021



H. Ayuntamiento Constitucional
Landero y Coss, Ver.
TESORERIA
2018 - 2021

[Signature]
Rogelio Ramirez
TESORERO



Iveth Jimenez Tizocatl
REGIDURIA



H. Ayuntamiento Constitucional
Landero y Coss, Ver.
REGIDURIA
2018 - 2021