



Landero y Coss
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENCIA MUNICIPAL	\$522,260.24	\$300,218.82	\$822,479.06	\$181,687.91	\$181,687.91	\$640,791.15
SINDICATURA	\$469,691.62	\$-125,300.00	\$344,391.62	\$70,514.42	\$70,514.42	\$273,877.20
REGIDURIA	\$357,754.60	\$-141,763.00	\$215,991.60	\$45,755.40	\$45,755.40	\$170,236.20
SECRETARIA DEL AYUNTAMIENTO	\$287,341.84	\$-88,150.00	\$199,191.84	\$36,441.13	\$36,441.13	\$162,750.71
ORGANO DE CONTROL INTERNO	\$302,821.20	\$-90,650.00	\$212,171.20	\$29,718.90	\$29,718.90	\$182,452.30
PRESIDENTE MUNICIPAL	\$1,807,067.73	\$-517,267.67	\$1,289,800.06	\$264,388.12	\$264,388.12	\$1,025,411.94
DESARROLLO ECONOMICO	\$613,959.32	\$73,699.00	\$687,658.32	\$247,284.85	\$247,284.85	\$440,373.47
DESARROLLO SOCIAL	\$3,878,911.09	\$54,629.95	\$3,933,541.04	\$817,980.75	\$817,980.75	\$3,115,560.29
DIRECCION DE OBRAS PUBLICAS	\$3,360,185.32	\$4,498,734.10	\$7,858,919.42	\$2,058,246.90	\$2,058,246.90	\$5,800,672.52
POLICIA MUNICIPAL PREVENTIVA	\$957,097.00	\$96,071.72	\$1,053,168.72	\$254,740.68	\$254,740.68	\$798,428.04
TESORERIA	\$1,343,126.72	\$286,228.00	\$1,639,354.72	\$297,503.43	\$297,503.43	\$1,341,851.29
Total del Gasto	\$13,900,216.68	\$4,356,450.92	\$18,256,667.60	\$4,304,262.49	\$4,304,262.49	\$13,952,405.11



H. Ayuntamiento Constitucional
 Landero y Coss, Ver.
ING. PEDRO DOMINGUEZ GARCIA
 Presidente Municipal
 2018 - 2021



H. Ayuntamiento Constitucional
 Landero y Coss, Ver.
C. ELVIA ORTIZ SANGABRIE
 Sindico
 2018 - 2021

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 Landero y Coss, Ver.

H. Ayuntamiento Constitucional
 Landero y Coss, Ver.
L. C. ROGELIO DOMINGUEZ RAMIREZ
 Tesorero
 2018 - 2021

H. Ayuntamiento Constitucional
 Landero y Coss, Ver.
C. IVETH JIMENEZ TLAXCALA
 Regidor
 2018 - 2021

H. Ayuntamiento Constitucional
 Landero y Coss, Ver.
TESORERIA
 2018 - 2021

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